

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 1010.4000-99-1000	CONTRACTUAL	800
A 1010.4020-99-1000	PRINTING	500
A 1010.4100-99-1000	ADVERTISEMENTS	2,000
A 1010.4113-99-1000	DUES MEMBERSHIPS	4,600
A 1010.4130-99-1000	POSTAGE	2,500
A 1010.4150-99-1000	CONFERENCE AND TRAVEL	6,500
A 1010.4411-99-1000	TRAINING	350
A 1010.4427-99-1000	POLICY REVIEW BOE	500
A 1010.4900-99-1000	PUBLIC RELATIONS	23,000
A 1010.5000-99-1000	SUPPLIES	2,500
	1010....BOARD OF EDUCATION *	43,250
A 1040.1600-99-1000	DISTRICT CLERK SALARY	17,007
A 1040.2000-99-1000	EQUIPMENT	500
A 1040.4150-99-1000	CONFERENCE AND TRAVEL	925
A 1040.5000-99-1000	SUPPLIES	500
	1040....DISTRICT CLERK *	18,932
A 1060.4000-99-1000	CONTRACTUAL	8,150
A 1060.4100-99-1000	ADVERTISEMENTS	500
A 1060.5000-99-1000	SUPPLIES	1,500
	1060....DISTRICT MEETING *	10,150
	10....BOARD OF EDUCATION **	72,332
A 1240.1501-99-1000	SALARY CHIEF SCHOOL ADMINISTRATO	170,000
A 1240.1503-99-1000	TRAVEL ALLOWANCE	6,000
A 1240.1525-99-1000	VACATION PAY	12,005
A 1240.1600-99-1000	NON-INSTRUCTIONAL SALARY	51,022
A 1240.1610-99-1000	PART TIME	500
A 1240.1611-99-1000	SUBS	500
A 1240.2000-99-1000	EQUIPMENT	500
A 1240.4113-99-1000	DUES AND MEMBERSHIPS	2,266
A 1240.4130-99-1000	POSTAGE	1,700
A 1240.4150-99-1000	CONFERENCE AND TRAVEL	5,000
A 1240.5000-99-1000	SUPPLIES	2,000
	1240....CHIEF SCHOOL ADMINISTRATOR *	251,493
	12....CENTRAL ADMINISTRATION **	251,493
A 1310.1502-99-1000	BUSINESS ADMINISTRATOR	139,050
A 1310.1525-99-1000	VACATION PAY	3,789
A 1310.1600-99-1000	NON-INSTRUCTIONAL SALARY	122,336
A 1310.1610-99-1000	PART TIME	24,875
A 1310.1611-99-1000	SUBS	500
A 1310.2000-99-1000	EQUIPMENT	500
A 1310.4000-99-1000	CONTRACTUAL	1,000
A 1310.4113-99-1000	DUES MEMBERSHIPS	850
A 1310.4130-99-1000	POSTAGE	1,850
A 1310.4150-99-1000	CONFERENCE AND TRAVEL	1,000
A 1310.4429-99-1000	FINANCE MANAGER CONTRACT	13,350
A 1310.4652-99-1000	WATER COOLERS LEASE,SUPPLIES	450
A 1310.4900-99-1000	BOCES SERVICES	5,743
A 1310.4911-99-1000	INTELLIPATH	15,510
A 1310.5000-99-1000	SUPPLIES	2,475
A 1310.5021-99-1000	COPIER PAPER	500
	1310....BUSINESS ADMINISTRATION *	333,777
A 1320.1600-99-1000	CLAIMS AUDITOR SALARY	4,000
A 1320.4000-99-1000	FIXED ASSET AUDIT	2,500
A 1320.4001-99-1000	ANNUAL EXTERNAL AUDIT	38,200
A 1320.4002-99-1000	INTERNAL AUDIT	24,000

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ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 1320.4003-99-1000	ACTUARIAL SERVICES-GASB 45	7,125
1320....AUDITING	*	75,825
A 1325.1600-99-1000	NON INSTRUCTIONAL	27,688
A 1325.4150-99-1000	CONFERENCE AND TRAVEL	750
A 1325.5000-99-1000	SUPPLIES	100
1325....TREASURER	*	28,538
A 1345.4003-99-1000	PURCHASING SERVICE	8,310
1345....PURCHASING	*	8,310
A 1380.4002-99-1000	FISCAL AGENT FEES	7,000
1380....FISCAL AGENT FEE	*	7,000
13....FINANCE	**	453,450
A 1420.4100-99-1000	ANNUAL RETAINER	50,000
A 1420.4170-99-1000	TAN ISSUANCE LEGAL FEES	8,500
A 1420.4205-99-1000	EXPERT LEGAL ADVICE	10,000
A 1420.4400-99-1000	LEGAL REPRESENTATION NON-RETAINED	15,000
1420....LEGAL	*	83,500
A 1430.1600-99-1000	NON INST	51,633
A 1430.1610-99-1000	OT/PT/SUBS	6,460
A 1430.4000-99-1000	CONTRACTUAL	4,520
A 1430.4100-99-1000	ADVERTISEMENTS	1,500
A 1430.4130-99-1000	POSTAGE	1,500
A 1430.4150-99-1000	CONFERENCE AND TRAVEL	1,500
A 1430.4533-99-1000	FINGERPRINTING	3,000
A 1430.4900-99-1000	BOCES SERVICES	4,715
A 1430.4909-99-1000	BOCES EAP	11,655
A 1430.5000-99-1000	SUPPLIES	900
1430....PERSONNEL	*	87,383
14....STAFF	**	170,883
A 1620.1600-10-1000	NON-INSTRUCTIONAL	17,000
A 1620.1610-10-1000	PART TIME	39,167
A 1620.1620-10-1000	CUSTODIAL SALARY	1,021,975
A 1620.1621-01-1000	OT-CUSTODIANS-ELEMENTARY	18,000
A 1620.1621-02-1000	OT-CUSTODIANS-HIGH SCHOOL	20,000
A 1620.1621-03-1000	OT-CUSTODIANS-MIDDLE SCHOOL	18,000
A 1620.1621-10-1000	OT- CUSTODIANS	20,000
A 1620.1622-10-1000	SUB CUSTODIANS	55,000
A 1620.1624-10-1000	PLANT FACILITIES ADMINISTRATOR	104,541
A 1620.1625-10-1000	STUDENT WORK STUDY	16,000
A 1620.1626-10-1000	BUILDING CHECKS	6,000
A 1620.1627-10-1000	NIGHT DIFF	35,000
A 1620.1628-10-1000	SHIFT LEAD	7,000
A 1620.1699-99-1000	LONGEVITY	3,050
A 1620.4000-10-1000	PLANT OPS CONTRACTUAL	16,500
A 1620.4110-10-1000	REFUSE REMOVAL	44,500
A 1620.4150-10-1000	CONFERENCE AND TRAVEL	500
A 1620.4180-10-1000	TELEPHONE	7,140
A 1620.4181-10-1000	TELEPHONE MAINT/INSTALL	2,400
A 1620.4200-10-1000	FUEL OIL	100,000
A 1620.4201-10-1000	NATURAL GAS	80,000
A 1620.4220-10-1000	ELECTRIC	550,000
A 1620.4230-10-1000	GAS-PROPANE	12,000
A 1620.4240-10-1000	WATER	15,000
A 1620.4411-99-1000	STAFF DEVELOPMENT	1,000
A 1620.4534-10-1000	GASOLINE	2,000

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ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 1620.5010-10-1000	CUSTODIAL SUPPLIES	64,550
A 1620.5011-10-1000	UNIFORMS	9,628
1620....OPERATION OF PLANT	*	2,285,951
A 1621.1610-10-1000	MAINTENANCE SALARY	97,739
A 1621.1621-10-1000	OT MAINTENANCE	1,500
A 1621.2020-10-1000	EQUIPMENT B&G	12,378
A 1621.2030-10-1000	STUDENT FURNITURE	12,182
A 1621.4004-10-1000	SNOW REMOVAL	10,000
A 1621.4010-10-1000	BELLS & ALARMS	26,400
A 1621.4030-10-1000	SECURITY	2,500
A 1621.4040-10-1000	EXTERMINATORS	3,000
A 1621.4050-10-1000	HVAC CONTRACTS	61,190
A 1621.4060-10-1000	24 HOUR MONITORING	3,096
A 1621.4070-10-1000	BOILERS ELEMENTARY SCHOOL	11,515
A 1621.4071-10-1000	BOILERS HIGH SCHOOL	12,690
A 1621.4072-10-1000	MAINTENANCE CONTRACTS MS	10,955
A 1621.4444-10-1000	ENERGY CONTRACTS	4,000
A 1621.4600-10-1000	ADM BLDG REPAIRS	5,000
A 1621.4610-10-1000	ELEM SCHOOL REPAIRS	20,688
A 1621.4615-10-1000	MIDDLE SCHOOL REPAIRS	12,500
A 1621.4620-10-1000	HIGH SCHOOL REPAIRS	43,500
A 1621.4629-10-1000	FIRE EXTINGUISHERS	1,800
A 1621.4630-10-1000	CARE OF GROUNDS	97,880
A 1621.4631-10-1000	REPAIR MACHINERY	3,600
A 1621.4640-10-1000	WINDOW GLASS REPAIRS	2,000
A 1621.4900-10-1000	BOCES RESCUE COMPLIANCE	4,581
A 1621.5200-10-1000	MAINTENANCE SUPPLIES	48,195
1621....MAINTENANCE OF PLANT	*	508,889
A 1622.1600-99-1000	SECURITY-DIRECTORS SALARY	50,000
A 1622.1601-99-1000	SECURITY-GUARDS SALARIES	160,430
A 1622.2000-99-1000	SECURITY-EQUIPMENT	375
A 1622.4000-99-1000	SECURITY-MISC CONTRACTUAL ITEMS	3,000
A 1622.4010-99-1000	SECURITY-CONF/TRAVEL/TRAINING	3,200
A 1622.5000-99-1000	SECURITY-MATERIAL & SUPPLIES	3,190
1622....	*	220,195
A 1670.4020-02-1000	PRINTING HS NEWSPAPER	2,000
A 1670.4130-99-1000	POSTAGE	1,691
A 1670.4641-99-1000	COPIER LEASES	11,198
1670....CENTRAL PRINTING & MAILING	*	14,889
A 1680.4900-99-1000	BOCES SERVICES	72,529
A 1680.4913-99-1000	MODEL SCHOOLS	7,307
A 1680.4914-99-1000	DATA PROCESSING	32,772
1680....CENTRAL DATA PROCESSING	*	112,608
A 1690.1600-99-1000	NON-INSTRUCTIONAL SALARY	44,401
A 1690.4000-99-1000	CONTRACTUAL	1,800
A 1690.4150-99-1000	CONFERENCE AND TRAVEL	150
A 1690.5000-99-1000	SUPPLIES	250
1690....CENTRAL REGISTRATION	*	46,601
16....CENTRAL SERVICES	**	3,189,132
A 1910.4101-99-1000	INSURANCE PACKAGE	135,000
A 1910.4102-99-1000	INSURANCE UMBRELLA	35,000
A 1910.4103-99-1000	INSURANCE STUDENT ACCIDENT	30,229
A 1910.4104-99-1000	INSURANCE CONSULTANT	7,750
1910....UNALLOCATED INSURANCE	*	207,979

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ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 1920.4110-99-1000	DUES NYSSBA	9,800
A 1920.4111-99-1000	DUES NATIONAL SCH BRDS	2,884
A 1920.4131-99-1000	DUES SAANYS	5,400
	1920....SCHOOL ASSOCIATION DUES *	18,084
A 1990.4000-99-1000	MTA PAYROLL TAX	69,269
	1990.... *	69,269
A 1981.4907-99-1000	BOCES ADM	89,881
A 1981.4908-99-1000	BOCES ADM BLDG	54,446
	1981....BOCES ADMINISTRATIVE COSTS *	144,327
	19....SPECIAL ITEMS **	439,659
	1....GENERAL SUPPORT ***	4,576,950
A 2010.1505-01-2100	CURRICULUM WRITING	36,000
A 2010.4410-99-2100	NEW TEACHER ORIENTATION	1,250
A 2010.4915-99-2100	CURRICULUM DEV, STANDARDS	13,001
A 2010.5000-99-2100	SUPPLIES	1,000
	2010....CURRICULUM DEVEL & SUPERVIS *	51,251
A 2020.1510-01-2100	PRINCIPAL SALARY ES	159,071
A 2020.1510-02-2100	PRINCIPAL SALARY HS	159,359
A 2020.1510-03-2100	PRINCIPAL SALARY MS	138,980
A 2020.1511-01-2100	DEAN OF STUDENTS SALARY ES	119,362
A 2020.1511-02-2100	ASSIST. PRIN SALARY HS	119,362
A 2020.1511-03-2100	ASST. PRINCIPAL SALARY MS	111,740
A 2020.1512-99-2100	DIRECTOR CURRICULUM SALARY	110,517
A 2020.1513-99-2100	DIRECTOR HEALTH, PE	65,552
A 2020.1525-01-2100	VACATION PAY ES	7,559
A 2020.1525-02-2100	VACATION PAY HS	7,567
A 2020.1525-03-2100	VACATION PAY MS	6,804
A 2020.1525-99-2100	VACATION PAY	6,815
A 2020.1600-01-2100	NON-INSTRUCTIONAL SALARY ES	108,184
A 2020.1600-02-2100	NON-INSTRUCTIONAL SALARY HS	116,096
A 2020.1600-03-2100	NON-INSTRUCTIONAL SALARIES MS	87,929
A 2020.1610-01-2100	PART TIME ES	1,000
A 2020.1610-02-2100	PART TIME HS	1,000
A 2020.1610-03-2100	PART TIME MS	1,000
A 2020.1611-01-2100	SUBS ES	1,000
A 2020.1611-02-2100	SUBS HS	1,000
A 2020.1611-03-2100	NON-INSTRUCTIONAL SUB SALARIES M	1,000
A 2020.1612-01-2100	OT ES	1,000
A 2020.1612-02-2100	OT HS	1,000
A 2020.1612-03-2100	OT MS	1,000
A 2020.1699-99-1000	LONGEVITY	3,150
A 2020.2000-03-2100	EQUIPMENT MS	3,225
A 2020.4020-02-2100	PRINTING HS	5,500
A 2020.4020-03-2100	PRINTING MS	4,000
A 2020.4021-01-2100	PRINT CARDS LETTER ES	2,000
A 2020.4021-02-2100	PRINTING LETTER HEAD HS	1,000
A 2020.4113-02-2100	MEMBERSHIPS	350
A 2020.4113-03-2100	MS DUES & MEMBERSHIPS	350
A 2020.4121-02-2100	AWARDS	1,000
A 2020.4150-01-2100	CONFERENCE TRAVEL	500
A 2020.4150-02-2100	CONFERENCE/TRAVEL	500
A 2020.4150-03-2100	MS-CONFERENCES	500
A 2020.4641-01-2100	COPIER LEASE/MAINTENANCE	8,717
A 2020.4641-02-2100	COPIER LEASE/MAINTENANCE	5,539
A 2020.4641-03-2100	COPIER LEASE/MAINTENANCE MS	10,199
A 2020.4642-01-2100	MAIL MACHINE LEASE	2,428

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ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 2020.4642-02-2100	MAIL MACHINE LEASE	2,428
A 2020.4642-03-2100	MAIL MACHINE MS	2,428
A 2020.4670-99-2020	ADM TUITION REIMBURSEMENTS	5,000
A 2020.5000-01-1000	SUPPLIES	8,128
A 2020.5000-02-1000	SUPPLIES	9,000
A 2020.5000-03-2100	SUPPLIES MS	9,000
A 2020.5020-01-1000	COPIER SUPPLIES	1,060
A 2020.5020-02-1000	COPIER SUPPLIES	2,000
A 2020.5020-03-1000	COPIER SUPPLIES MS	2,000
A 2020.5040-02-2100	ART SUPPLIES	1,000
A 2020.5070-02-1000	COMPUTER PRINTING SUPPLIES	6,000
A 2020.5201-02-2100	GRADUATION SUPPLIES	17,700
A 2020.5201-03-2100	MS GRADUATION SUPPLIES	1,800
2020....SUPERVISION-REGULAR SCHOOL	*	1,450,400
A 2060.1599-99-2060	GRANT WRITING	5,000
A 2060.4113-99-2060	MEMBERSHIPS	400
A 2060.4150-99-2060	CONFERENCE TRAVEL	1,000
A 2060.4411-99-2060	STAFF DEVELOPMENT	4,000
A 2060.4412-99-2060	ADM TRAINING	1,000
A 2060.4413-99-2060	PECONIC TEACHER'S CENTER	12,000
A 2060.4414-99-2060	PROFESSIONAL DEVELOPMENT	750
A 2060.4445-99-2060	RESEARCH & DEVELOPMENT	1,500
2060....RESEARCH, PLANNING & EVALUA	*	25,650
20....ADMIN & IMPROVEMENT	**	1,527,301
A 2110.1100-01-2100	KINDERGARTEN TEACHERS	624,862
A 2110.1200-01-2100	ELEMENTARY TEACHERS	2,335,045
A 2110.1207-01-2120	ART TEACHERS	61,208
A 2110.1208-01-2155	MUSIC TEACHERS	47,117
A 2110.1209-01-2160	PE TEACHERS	220,386
A 2110.1210-01-2150	MATH	71,224
A 2110.1211-01-2180	READING	280,729
A 2110.1212-01-2111	ESL	71,362
A 2110.1260-99-1000	TEACHING 6TH PERIOD ASSIGNMENT	21,528
A 2110.1299-01-2100	HORIZONTAL ADVANCES	50,000
A 2110.1300-02-9999	NEW POSITIONS HS	55,000
A 2110.1301-02-2120	ART TEACHERS	252,185
A 2110.1302-02-2125	BUSINESS TEACHERS	123,674
A 2110.1303-02-2130	ENGLISH TEACHERS	501,639
A 2110.1304-02-2111	ESL TEACHERS	156,613
A 2110.1305-02-2135	FOREIGN LANGUAGE TEACHERS	254,210
A 2110.1306-02-2190	HEALTH TEACHERS	40,995
A 2110.1308-02-2195	ISS SUPERVISION	26,569
A 2110.1309-02-2150	MATR TEACHERS	471,790
A 2110.1310-02-2155	MUSIC TEACHERS	193,997
A 2110.1311-02-2160	PHYSICAL EDUCATION TEACHERS	266,061
A 2110.1312-02-2165	SCIENCE TEACHERS	762,583
A 2110.1313-02-2170	SOCIAL STUDIES TEACHERS	507,562
A 2110.1340-02-1000	DEPT COORDINATORS	20,753
A 2110.1364-03-2100	MS GRADE 7/8 SALARIES	356,672
A 2110.1365-03-2100	GRADE 5 SALARIES	569,034
A 2110.1366-03-2100	GRADE 6 SALARIES	621,422
A 2110.1367-03-2100	GRADE 7 SALARIES	318,536
A 2110.1368-03-2100	GRADE 8 SALARIES	362,295
A 2110.1369-03-2155	MS MUSIC SALARIES	127,492
A 2110.1370-03-2120	MS ART SALARIES	65,876
A 2110.1371-03-2140	MS HOME/CAREERS SALARIES	93,039
A 2110.1372-03-2145	MS TECHNOLOGY SALARIES	124,604
A 2110.1373-03-2160	MS PHYSICAL ED SALARIES	288,765
A 2110.1374-03-2111	MS ESL SALARIES	98,312

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A 2110.1374-03-2338	MS AIS SALARIES	356,424
A 2110.1375-03-2100	MS FOREIGN LANGUAGE SALARIES	211,754
A 2110.1399-02-2100	HORIZONTAL ADVANCES	50,000
A 2110.1399-03-2100	MS-HORIZONTAL ADVANCES	40,000
A 2110.1400-01-2100	SUB TEACHER CERTIFIED EL	68,000
A 2110.1400-02-2100	SUB TEACHERS CERTIFIED HS	58,000
A 2110.1401-01-2100	SUB TEACHER NON-CERTIFIED EL	20,000
A 2110.1401-02-2100	SUB TEACHER NON-CERT HS	10,000
A 2110.1403-02-2100	CLASS COVERAGE	8,000
A 2110.1410-03-2100	MS SUBS-CERTIFIED	48,000
A 2110.1411-03-2100	MS SUBS-NON CERTIFIED	30,000
A 2110.1575-99-2100	TUTORING	38,000
A 2110.1640-01-2100	CAPE MONITORS ES	55,699
A 2110.1650-01-2100	TEACHER AIDES ES	134,352
A 2110.1651-01-2100	SUB AIDES ES	4,000
A 2110.1699-99-1000	LONGEVITY	4,650
A 2110.2030-01-2100	FURNITURE ES	3,000
A 2110.2030-03-2100	MS-EQUIPMENT GRADE 5	500
A 2110.2031-03-2100	MS EQUIPMENT GRADE 6	500
A 2110.2032-03-2100	MS EQUIPMENT GRADE 7	500
A 2110.2033-03-2100	MS EQUIPMENT GRADE 8	1,500
A 2110.2040-01-2100	EQUIPMENT INSTRUCT ES	3,000
A 2110.2040-02-2165	EQUIP SCIENCE HS	12,873
A 2110.2040-03-2140	MS-HOME/CAREERS EQUIPMENT	1,000
A 2110.2040-03-2145	MS-TECHNOLOGY EQUIPMENT	700
A 2110.2050-02-2120	EQUIP ART HS	1,500
A 2110.2050-03-2120	MS-ART EQUIPMENT	1,000
A 2110.2070-02-2155	EQUIP MUSIC HS	1,500
A 2110.2070-03-2155	MS-MUSIC EQUIPMENT	3,000
A 2110.2080-02-2160	EQUIP PE HS	3,000
A 2110.4000-02-2100	CONTRACTUAL HS	7,000
A 2110.4000-02-2150	CONTRACTUAL MATH HS	200
A 2110.4000-99-2110	CONTRACTUAL-HOME TUTORING (NON S	2,500
A 2110.4020-02-2130	PRINTING ENGLISH HS	7,000
A 2110.4113-02-2130	DUES MEMBERSHIPS ENGLISH	500
A 2110.4113-02-2135	DUES MEMBERSHIPS FOREIGN LANG	100
A 2110.4113-02-2155	DUES MEMBERSHIPS MUSIC	3,500
A 2110.4113-02-2160	DUES PHY ED	200
A 2110.4120-02-2160	AWARDS DINNER PHYS ED	300
A 2110.4130-01-2100	POSTAGE ES	3,675
A 2110.4130-02-2100	POSTAGE HS	13,275
A 2110.4130-03-2100	POSTAGE MS	9,100
A 2110.4150-01-1000	CONFERENCE TRAVEL ES	1,000
A 2110.4150-02-2155	CONFERENCE TRAVEL MUSIC	1,000
A 2110.4150-03-2100	CONFERENCE TRAVEL MS	1,000
A 2110.4211-01-2100	ACCOMPANISTS	400
A 2110.4211-02-2155	ACCOMPANISTS MUSIC	900
A 2110.4212-02-2100	DRIVER ED FEE	4,000
A 2110.4420-02-2160	SPEAKERS PHYS ED	1,000
A 2110.4625-01-2155	CONTRACTUAL REPAIRS ETC	1,000
A 2110.4625-02-2120	REPAIRS ART	1,000
A 2110.4625-02-2155	REPAIRS MUSIC	3,000
A 2110.4625-02-2165	REPAIRS SCIENCE	1,400
A 2110.4625-03-2100	REPAIRS MS	1,000
A 2110.4627-02-2155	PIANO TUNING MUSIC	300
A 2110.4628-02-2160	RECONDITIONING PHYS ED	400
A 2110.4641-01-1000	COPIER LEASE ES	8,517
A 2110.4641-02-1000	COPIER LEASE	7,157
A 2110.4641-03-1000	COPIER LEASE MS	5,716
A 2110.4643-01-1000	COPIER MAINT	9,440
A 2110.4643-03-1000	COPIER MAINTENANCE MS	4,713
A 2110.4651-02-2155	LEASES MUSIC EQUIPMENT	4,482

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A 2110.4652-01-1000	WATER COOLER	1,810
A 2110.4652-02-1000	LEASE WATER COOLER SUPPLIES	2,300
A 2110.4652-03-1000	WATER COOLER MS	3,000
A 2110.4660-02-1000	TESTING	19,425
A 2110.4690-01-1000	FIELD TRIPS ES	12,500
A 2110.4690-02-2160	FIELD TRIPS PHYS ED	600
A 2110.4690-03-2100	FIELD TRIPS MS	19,000
A 2110.4700-99-1000	CHARTER SCHOOLS	43,314
A 2110.4700-99-1001	FOSTER CARE TUITION	25,799
A 2110.4810-01-1000	TEXTBOOKS	10,000
A 2110.4810-02-2110	TEXTBOOKS ESL	2,000
A 2110.4810-02-2130	TEXTBOOKS ENGLISH	5,000
A 2110.4810-02-2135	TEXTBOOKS FOREIGN LANG	2,750
A 2110.4810-02-2150	TEXTBOOKS MATH	5,635
A 2110.4810-02-2170	TEXTBOOKS SOCIAL STUDIES	9,345
A 2110.4810-03-2100	TEXTBOOKS MS	29,473
A 2110.4820-01-1000	WORKBOOKS	34,095
A 2110.4820-02-2135	WORKBOOKS FOREIGN LANG	2,000
A 2110.4820-02-2150	WORKBOOKS MATH	1,400
A 2110.4820-02-2165	WORKBOOKS SCIENCE	15,178
A 2110.4820-02-2170	WORKBOOKS SOCIAL STUDIES	1,500
A 2110.4820-03-2100	WORKBOOKS MS	29,473
A 2110.4900-01-1000	BOCES OUTDOOR EDUCATION	2,475
A 2110.4916-99-2100	ART IN ED	11,700
A 2110.4917-99-2100	TEXTBOOK SERVICE	40,570
A 2110.5021-01-1000	COPIER PAPER	12,500
A 2110.5021-02-1000	COPIER PAPER	15,000
A 2110.5021-03-1000	COPIER PAPER MS	12,500
A 2110.5030-01-1000	INSTRUCTIONAL SUPPLIES	43,000
A 2110.5030-01-2120	SUPPLIES ART	2,180
A 2110.5030-02-2111	SUPPLIES ESL	500
A 2110.5030-02-2120	SUPPLIES ART	25,000
A 2110.5030-02-2125	SUPPLIES BUSINESS	300
A 2110.5030-02-2130	SUPPLIES ENGLISH	600
A 2110.5030-02-2135	SUPPLIES FOREIGN LANG	1,400
A 2110.5030-02-2150	SUPPLIES MATH	11,000
A 2110.5030-02-2155	SUPPLIES MUSIC	6,000
A 2110.5030-02-2160	SUPPLIES PHYS ED	8,602
A 2110.5030-02-2165	SUPPLIES SCIENCE	8,545
A 2110.5030-02-2170	SUPPLIES SOCIAL STUDIES	2,500
A 2110.5030-03-2120	SUPPLIES ART MS	2,700
A 2110.5030-03-2140	SUPPLIES HOME/CAREERS MS	4,275
A 2110.5030-03-2145	SUPPLIES TECHNOLOGY MS	2,700
A 2110.5030-03-2155	SUPPLIES MUSIC MS	3,600
A 2110.5030-03-2160	SUPPLIES PHYS ED MS	450
A 2110.5030-03-2338	MS-AIS SUPPLIES	18,000
A 2110.5031-03-2100	SUPPLIES MS-GRADE 5	1,440
A 2110.5032-03-2100	SUPPLIES MS-GRADE 6	1,440
A 2110.5033-03-2100	SUPPLIES MS-GRADE 7	1,800
A 2110.5034-03-2100	SUPPLIES MS GRADE 8	2,250
A 2110.5050-01-1000	SUPPLIES MUSIC ES	2,676
A 2110.5080-02-1000	HS REPORT CARD SUPPLIES	1,000
2110....TEACHING-REGULAR SCHOOL	*	12,240,163
21....TEACHING	**	12,240,163
A 2250.1230-01-2250	SP ED TEACHERS ES	848,012
A 2250.1330-02-2250	SP ED TEACHERS HS	582,546
A 2250.1340-03-2250	SP ED TEACHERS MS	601,990
A 2250.1350-99-2250	SPED ED SALARIES - OCC.THERAPIST	68,944
A 2250.1514-80-2250	DIRECTOR SP ED/PFS	103,631
A 2250.1520-80-2255	SPEECH TEACHERS	223,731

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 2250.1525-80-2250	VACATION PAY	3,901
A 2250.1570-01-2250	TEACHING ASSISTANTS ES	82,076
A 2250.1570-02-2250	TEACHER ASSISTANTS HS	27,760
A 2250.1570-03-2250	TEACHING ASSISTANTS MS	53,537
A 2250.1600-80-2250	CLERICAL SALARIES	53,665
A 2250.1650-01-2250	TEACHER AIDES ES	331,291
A 2250.1650-02-2250	TEACHER AIDES HS	59,235
A 2250.1651-03-2250	TEACHER AIDES MS	228,820
A 2250.1699-99-1000	LONGEVITY	575
A 2250.2000-80-2250	EQUIPMENT	5,000
A 2250.4000-80-2250	CONTRACTUAL-ACADEMIC EXPENSES	155,000
A 2250.4130-80-2250	POSTAGE	2,500
A 2250.4530-80-2250	PSYCHIATRIC EVALUATIONS	8,000
A 2250.4531-80-2250	OCCUPATIONAL THERAPY	59,850
A 2250.4532-80-2250	PHYSICAL THERAPY	53,635
A 2250.4535-80-2250	SPEECH THERAPY SERVICES	27,685
A 2250.4641-03-2250	COPIER LEASE MS	1,506
A 2250.4642-80-2250	FAX LEASE	348
A 2250.4705-80-2250	TUTION OUT OF DISTRICT SP ED	320,812
A 2250.4706-80-2250	CHARTER SCHOOL SP ED	372,703
A 2250.4810-80-2260	TEXTBOOKS REMEDIAL	10,000
A 2250.4901-80-2250	BOCES SERVICES TUITION SP ED	1,119,043
A 2250.4902-80-2250	BOCES - RELATED SERVICES	658,002
A 2250.4929-80-2250	BOCES CLEAR TRACK 200	20,000
A 2250.5000-80-2250	SUPPLIES	10,000
A 2250.5030-80-2250	INST SUPPLIES SP ED	10,000
2250....PROGRAMS-STUDENTS W/ DISABI	*	6,103,798
A 2280.4903-02-2280	BOCES OOC ED	393,822
2280....OCCUPATIONAL EDUCATION	*	393,822
22....SPECIAL APPORTIONMENT PROGRAM	**	6,497,620
A 2330.1532-99-2331	INSTRUCTOR SUMMER SCHOOL	45,482
A 2330.1539-01-2338	AIS ES PROF SALARIES	13,500
A 2330.1539-02-2338	AIS HS PROF SALARIES	25,000
A 2330.1540-03-2330	MS SUMMER SCHOOL SALARIES	33,136
A 2330.1541-99-2100	HS&MS CREDIT BEARING PROF SALARI	50,100
2330....TEACHING-SPECIAL SCHOOLS	*	167,217
A 2331.1518-02-2175	ALTERNATIVE SCHOOL-DIRECTORS SAL	47,936
A 2331.1519-02-2175	ALTERNATIVE SCHOOL-PROFESSIONAL	169,112
A 2331.1610-02-2175	ALTERNATIVE SCHOOL-NON PROF SALA	13,434
A 2331.4820-02-2175	ALTERNATIVE SCHOOL-WORKBOOKS	3,000
A 2331.4900-02-2175	ALTERNATIVE SCHOOL-BOCES SERVICE	46,332
A 2331.5010-02-2175	ALTERNATIVE SCHOOL-MATERIAL & SU	2,000
2331....	*	281,814
A 2332.1530-99-2332	ADULT ED-DIRECTORS SALARY	9,335
A 2332.4010-99-2332	ADULT ED-MISC CONTRACTUAL	9,216
A 2332.4020-99-2332	ADULT ED-PRINTING	1,882
2332....	*	20,433
A 2335.1533-99-2335	CULTURAL ARTS-DIRECTORS SALARY	3,881
A 2335.1535-99-2335	CULTURAL ARTS-PROFESSIONAL SALAR	5,272
A 2335.5000-99-2330	CULTURAL ARTS SUPPLIES	2,000
2335....CULTURAL ARTS PROGRAM	*	11,153
23....SPECIAL SCHOOLS	**	480,618
A 2610.1540-01-2610	LIBRARY MEDIA SPECIALIST	93,039
A 2610.1540-02-2610	LIBRARY MEDIA SPECIALIST	111,992

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 2610.1540-03-2610	LIBRARY MEDIA SPECIALIST MS	61,208
A 2610.1600-01-2610	CLERICAL SALARIES	20,844
A 2610.1600-02-2610	CLERICAL SALARIES	17,937
A 2610.1601-02-2615	OTHER NON INST	68,378
A 2610.2090-01-2615	AV EQUIPMENT ES	1,700
A 2610.2090-02-2615	AV EQUIPMENT HS	2,500
A 2610.2090-03-2610	AV EQUIPMENT MS	1,500
A 2610.4150-02-2610	CONFERENCE TRAVEL	100
A 2610.4625-01-2615	REPAIRS	450
A 2610.4625-02-2615	REPAIRS	450
A 2610.4625-03-2615	REPAIRS MS	450
A 2610.4641-02-2610	COPIER LEASE	1,306
A 2610.4840-01-2610	PERIODICALS	300
A 2610.4840-02-2610	PERIODICALS	3,000
A 2610.4840-03-2610	PERIODICALS MS	1,000
A 2610.4850-02-2610	MICROFILM MEDIA	1,400
A 2610.4860-01-2610	LIBRARY MATERIALS SA	4,731
A 2610.4860-02-2610	LIBRARY MATERIALS SA	3,569
A 2610.4860-03-2610	MS-STATE AIDED LIBRARY BOOKS	3,606
A 2610.4900-10-1000	BOCES SERVICES	18,144
A 2610.5000-01-2610	SUPPLIES	850
A 2610.5000-02-2610	SUPPLIES	633
A 2610.5000-02-2615	SUPPLIES	3,000
A 2610.5000-03-2610	SUPPLIES MS	900
A 2610.5300-01-2615	AV SUPPLIES	1,600
A 2610.5300-02-2615	AV SUPPLIES	1,900
A 2610.5300-03-2615	AV SUPPLIES MS	1,800
	2610....SCHOOL LIBRARY & AUDIOVISUA *	428,289
A 2630.1560-40-2630	TECHNOLOGY TEACHER	82,166
A 2630.1570-40-2630	TEACHER ASSIST TRS	31,316
A 2630.1600-40-2630	NON INST	92,299
A 2630.1655-40-2630	COMPUTER TECHNICIAN	109,526
A 2630.2305-01-2630	OTHER COMPUTER EQUIP ES	6,000
A 2630.2305-02-2630	OTHER COMPUTER EQUIP HS	6,000
A 2630.2305-03-2630	OTHER COMPUTER EQUIP MS	6,000
A 2630.2308-01-2630	PRINTERS ES	1,000
A 2630.2309-02-2630	PRINTERS HS	2,000
A 2630.4150-40-2630	CONFERENCE TRAVEL	3,500
A 2630.4601-99-2630	STATE AIDED SOFTWARE DISTRICTWID	29,893
A 2630.4605-40-2630	SOFTWARE NON AIDED	19,063
A 2630.4751-01-2630	COMPUTER SERVICE CONTRACTS	25,500
A 2630.4751-02-2630	TECH EQUIPMENT LEASES	175,225
A 2630.4752-99-2630	COMPUTER REPAIRS DISTRICTWTDE	12,500
A 2630.4754-40-2630	INTERNET ACCESS	11,297
A 2630.4810-40-2630	PUBLICATIONS TECHNICAL	152
A 2630.4900-40-2630	BOCES SERVICES	51,384
A 2630.4901-10-1000	BOCES TECH EQUIP LEASES	152,319
A 2630.5060-01-2630	COMPUTER SUPPLIES ES	3,600
A 2630.5060-02-2630	COMPUTER SUPPLIES HS	3,600
A 2630.5060-03-2630	COMPUTER SUPPLIES MS	3,600
A 2630.5070-99-2630	PRINTER SUPPLIES-DISTRICTWIDE	45,000
	2630....COMPUTER ASSISTED INSTRUCTI *	872,940
	26....INSTRUCTIONAL MEDIA **	1,301,229
A 2805.1645-01-2805	ATTENDANCE CLERK	21,751
A 2805.1645-02-2805	ATTENDANCE CLERK	16,075
	2805....ATTENDANCE-REGULAR SCHOOL *	37,826
A 2810.1561-02-2810	HS-GUIDANCE COUNSELORS	179,753
A 2810.1561-03-2810	GUIDANCE COUNSELORS MS	112,016

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 2810.1562-02-2810	HS-SUMMER GUIDANCE WORK	3,880
A 2810.1600-02-2810	HS-CLERICAL	86,700
A 2810.1600-03-2810	CLERICAL MS	38,256
A 2810.1699-99-1000	LONGEVITY	1,725
A 2810.4000-02-2810	HS-CONTRACTUAL	3,130
A 2810.4130-02-2810	HS-COSTAGE	8,000
A 2810.4150-02-2810	HS-CONFERENCES AND TRAVEL	150
A 2810.4150-03-2810	CONFERENCE TRAVEL MS	250
A 2810.4641-02-2810	HS-COPIER LEASE	100
A 2810.5000-02-2810	HS-SUPPLIES	900
A 2810.5000-03-2810	SUPPLIES MS	4,275
2810....GUIDANCE-REGULAR SCHOOL	*	439,135
A 2815.1660-01-2815	NURSE ES	73,435
A 2815.1660-02-2815	NURSE HS	48,561
A 2815.1660-03-2815	NURSE MS	56,173
A 2815.2000-99-2815	EQUIPMENT	1,000
A 2815.4150-01-2815	CONFERENCE TRAVEL ES	100
A 2815.4150-02-2815	CONFERENCE TRAVEL HS	100
A 2815.4150-03-2815	CONFERENCE TRAVEL MS	250
A 2815.4150-99-2815	CONFERENCE TRAVEL	350
A 2815.4426-99-2815	DOCTOR'S FEES	13,500
A 2815.4710-01-2815	HEALTH SERVICE CONTRACTS ES	117,923
A 2815.4710-02-2815	HEALTH SERVICE CONTRACTS HS	37,749
A 2815.5000-01-2815	SUPPLIES ES	1,000
A 2815.5000-02-2815	SUPPLIES HS	1,000
A 2815.5000-03-2815	SUPPLIES MS	1,000
2815....HEALTH SERVICES-REGULAR SCH	*	352,140
A 2820.1320-01-2820	PSYCHOLOGISTS ES	105,441
A 2820.1320-02-2820	PSYCHOLOGISTS HS	95,685
A 2820.1320-03-2820	PSYCHOLOGISTS MS	107,200
A 2820.1550-80-2820	SUMMER WORK	1,560
A 2820.4000-80-2820	CONTRACTUAL	750
A 2820.4660-80-2820	TESTING MATERIALS	11,300
A 2820.5000-01-2820	SUPPLIES ES	100
A 2820.5000-02-2820	SUPPLIES HS	100
A 2820.5000-03-2820	SUPPLIES MS	100
2820....PSYCHOLOGICAL SRVC-REG SCHO	*	322,176
A 2825.1321-01-2825	SOCIAL WORKER ES	61,282
A 2825.1321-02-2825	SOCIAL WORKER HS	36,440
A 2825.1321-03-2825	SOCIAL WORKER MS	36,440
A 2825.5000-01-2825	SUPPLIES ES	100
A 2825.5000-03-2825	SUPPLIES MS	100
2825....SOCIAL WORK SRVC-REG SCHOOL	*	134,361
A 2850.1410-01-2850	CHAPERONES ES	5,000
A 2850.1410-02-2850	CHAPERONES HS	5,000
A 2850.1410-03-2850	CHAPERONES MS	10,000
A 2850.1411-01-2850	CO-CURR STIPENDS ES	23,089
A 2850.1411-02-2850	CU-CURR STIPENDS HS	77,050
A 2850.1411-03-2850	CO-CURRICULAR STIPENDS MS	49,030
A 2850.1411-99-5001	MENTORS	3,683
A 2850.1412-02-2850	DETENTION HS	2,980
A 2850.1412-03-2850	DETENTION MS	1,618
A 2850.4000-02-2850	CONTRACTUAL HS	18,600
A 2850.5000-02-2850	SUPPLIES HS	2,500
A 2850.5000-03-2850	SUPPLIES MS	250
2850....CO-CURRICULAR ACTIV-REG SCH	*	198,800
A 2855.1450-30-2855	COACHES STIPENDS	337,656

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
A 2855.1451-30-2855	EXTENDED SEASON	18,348
A 2855.1455-30-2855	TIMERS, SCORERS, CHAPERONES	24,908
A 2855.1517-30-2855	DIRCTOR ATHLETICS	65,052
A 2855.1518-30-2855	TIMERS, SCORERS, CHAPERONES	16,075
A 2855.1676-30-2855	TRAINER	24,428
A 2855.2400-30-2855	ATHLETIC EQUIPMENT	17,850
A 2855.4030-30-2855	SECURITY	1,200
A 2855.4113-30-2855	DUES MEMBERSHIPS	1,760
A 2855.4114-30-2855	DUES SECTION XI	17,042
A 2855.4115-30-2855	ENTRY FEES	6,500
A 2855.4116-30-2855	FACILITIES FEES GOLF	2,500
A 2855.4118-30-2855	STATE TOURNAMENTS	4,200
A 2855.4119-30-2855	OFFICIALS FEES	63,436
A 2855.4120-30-2855	STUDENT AWARD DINNERS	2,990
A 2855.4151-30-2855	COACHES CLINICS	1,200
A 2855.4426-30-2855	DOCTOR'S FEES	600
A 2855.4625-30-2855	REPAIRS	2,500
A 2855.4628-30-2855	RECONDITIONING	6,700
A 2855.4653-30-2855	RENTALS	780
A 2855.4695-30-2855	AWARD DINNER	2,995
A 2855.5301-30-2855	ATHLETIC TRAINER SUPPLIES	1,533
A 2855.5302-30-2855	ATHLETIC SUPPLIES	21,936
A 2855.5303-30-2855	ATHLETIC UNIFORMS	19,652
2855....	INTERSCHOL ATHLETICS-REG SC *	661,841
28....	PUPIL SERVICES **	2,146,279
2....	INSTRUCTION ***	24,193,210
A 5540.4654-50-5510	BUS RENTALS IN DISTRICT	839,622
A 5540.4655-50-5510	BUS RENTALS PRIVATE/PAROCIAL	708,939
A 5540.4656-50-5510	BUS RENTAL TECHNICAL ED.	232,764
A 5540.4657-50-5510	BUS RENTAL SPECIAL ED	654,277
A 5540.4658-50-5510	BUS RENTAL SUMMER SCHOOL	14,420
A 5540.4659-01-1000	FIELD TRIPS ES	20,000
A 5540.4659-02-1000	FIELD TRIPS HS	33,426
A 5540.4659-50-2855	BUS RENTAL SPORTS	159,162
A 5540.4669-50-5510	BUS RENTALS CONTINGENT	69,500
5540....	CONTRACT TRANSPORT-MEDICAID *	2,732,110
55....	PUPIL TRANSPORTATION **	2,732,110
5....	TRANSPORTATION ***	2,732,110
A 7140.1413-99-7140	COMMUNITY SERVICE	1,000
A 7140.4000-99-1000	CONTRACTUAL	5,000
7140....	RECREATION *	6,000
71....	**	6,000
7.....	***	6,000
A 9010.8010-95-9000	ERS RETIREMENT	428,686
9010....	STATE RETIREMENT *	428,686
A 9020.8020-95-9000	TRS RETIREMENT	1,360,579
9020....	'TEACHERS' RETIREMENT *	1,360,579
A 9030.8030-95-9000	FICA	1,666,054
9030....	SOCIAL SECURITY *	1,666,054
A 9050.8050-95-9000	UNEMPLOYMENT COSTS	35,000

DETAIL APPROPRIATION BUDGET REPORT BY FUNCTION

ACCOUNT	DESCRIPTION	2010-11 NEW BUDGET
	9050....UNEMPLOYMENT INSURANCE *	35,000
A 9055.8055-95-9000	DISABILITY INS	75,000
	9055....DISABILITY INSURANCE *	75,000
A 9060.1499-95-1000	INSURANCE WAIVER INSTRUCTIONAL	128,305
A 9060.1699-95-1000	INSURANCE WAIVER NON-INSTRUCT	34,079
A 9060.8046-95-1000	LIFE INS	6,579
A 9060.8060-95-1000	HEALTH INSURANCE	3,635,432
A 9060.8061-95-1000	DENTAL INSURANCE	247,096
A 9060.8300-95-1000	FLEX PLAN ADM	13,000
A 9060.8400-95-1000	MEDICARE PART B	86,000
	9060....HOSPITAL, MEDICAL & DENTAL. *	4,150,491
	90....EMPLOYEE BENEFITS **	7,715,810
A 9711.6000-90-1000	PRINCIPAL BONDS	2,310,000
A 9711.7000-90-1000	INTEREST BONDS	1,809,481
	9711....SERIAL BOND *	4,119,481
A 9760.7010-90-1000	INTEREST TAN	289,000
	9760....DEBT SERVICE-TAX ANTICIP NO *	289,000
	97.... **	4,408,481
A 9901.9500-97-1000	TRANSFER TO SP AID FUND	45,000
A 9901.9510-97-1000	WORKERS COMP RESERVE	137,000
	9901....TRANSFER TO SPECIAL AID *	182,000
	99....INTERFUND TRANSFERS **	182,000
	9....INTERFUND TRANSFERS ***	12,306,292
	GRAND TOTALS ***	43,814,562

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